Missouri State Board of Nursing Fiscal Year 2010 Annual Report



July 1, 2009—June 30, 2010

Missouri State Board of Nursing



3605 Missouri Boulevard P.O. Box 656 Jefferson City, MO 65102 573-751-0681 573-751-0075 (FAX) TTY 800-735-2966

Website—http://pr.mo.gov/nursing.asp Email: nursing@pr.mo.gov

This Fiscal Year 2010 Annual Report is respectfully submitted to:

The Honorable Governor, Jeremiah W. (Jay) Nixon

John M. Huff, Director

Department of Insurance, Financial Institutions and Professional Registration

Jane A Rackers, Director

Division of Professional Registration

and

Members of the Nursing Profession and the Public

The mission of the Missouri State Board of Nursing is to protect the public by development and enforcement of state laws governing the safe practice of nursing.

Missouri State Board of Nursing



Lori Scheidt, BS, Executive Director and Aubrey F. Moncrief, CRNA, President



Deborah Wagner, RN, Vice President





Roxanne McDaniel, PhD, RN, Member



Irene Coco, LPN, Member



Lisa Green, PhD(c), RN, Member



Ann Shelton, PhD, MSN, RN, Member



Rhonda Shimmens, RN, BSN, C, Member



Adrienne Anderson Fly, JD, Public Member

Board of Nursing Professional Staff

Lori Scheidt, BS, Executive Director
Becki Hamilton, BS, Executive Assistant
Quinn Lewis, BS, Investigations Administrator
Janet Wolken, RN, MBA, Discipline Administrator
Debra Funk, RN, Practice Administrator
Mikeal Louraine, JD, Senior Legal Counsel
Angie Morice, Licensure Administrator
Ingeborg "Bibi" Schultz, RN, MSN, Education Administrator

Board of Nursing Staff FY2010

Administration

Rose Oligschlaeger, Office Support Assistant—through 12/3/2010 Lacey Azdell, Office Support Assistant

Discipline

Monica Nichols, Senior Office Support Assistant—3/25/2010 Morgan Fulks, Paralegal—effective 6/1/2010

Investigations

Lenora Rosinski, Senior Office Support Assistant Megan Seibert, Office Support Assistant Linda Becker, Investigator II through 5/31/2010 Dawn Wilde, Investigator II Marvin McCreary, Investigator II Terry Benson, Investigator II

Education

Diana Coonce, Senior Office Support Assistant

Legal

Beth Strobel, Paralegal Sharie Hahn, Legal Counsel

Licensure

Michelle Cartee, Licensing
Supervisor
Rita Juergens, Licensing Tech II
Linda Stuart, Licensing Technician I
Laura Stone, Licensing Technician I
Vivian Terrell, Licensing Technician
Pamela Koetting, Licensing
Technician I
Sally Klindt, Licensing Technician I

Practice

Morgan Fulks, Senior Office Support Assistant—through 6/1/2010

Education Statistics

Nursing Programs

In FY2010 there were 106 schools in the State of Missouri with approval to provide nursing education leading to initial licensure. The schools included 47 Practical Nursing Programs, 35 Associate Degree programs, 1 Diploma program, and 23 Baccalaureate Degree Programs.

Enrollment Statistics

Students Admitted to Professional and Practical Nursing Programs

	FY2006	FY2007	FY2008	FY2009	FY2010
Practical	1,578	1,664	1,593	1,824	1,347
Associate	2,013	1,538	1,521	1,817	1,539
Diploma	105	75	46	75	49
Baccalaureate	1,825	1,667	1,384	2,054	1,589
TOTALS	5,521	4,944	4,544	5,770	4,524

Students Graduating from Professional and Practical Nursing Programs

	FY2006	FY2007	FY2008	FY2009	FY2010
Practical	1,073	1,247	1,432	983	1,214
Associate	1,465	1,218	1,186	1,255	1,360
Diploma	33	52	39	52	46
Baccalaureate	1,098	1,343	1,246	1,508	1,466
TOTALS	3,669	3,860	3,903	3,798	4,086

Missouri Practical Nursing Programs

Full Approval Unless Otherwise Specified

Applied Technology Services/South Moberly Area Community County Applied Technology Services/MET Center Bolivar Technical College Boonslick Technical Education Center Cape Girardeau Career and Technology Center Carthage Technical Center (Initial Approval) Cass Career Center Clinton Technical School (Initial Approval) Colorado Technical University Columbia Public School (Conditional Concorde Career College Eldon Career Center Franklin Technology Center Hannibal Public Schools Hillyard Technical Center Jefferson College Bi-level Program Kennett Career & Technology Center Kirksville Area Technical Center Lebanon Technology and Career Center Lex La-Ray Technical Center Metropolitan Community College— Penn Valley (Conditional Approval) Mineral Area College

Moberly Area Community College

College—Mexico Nevada Regional Technical Center Nichols Career Center North Central Missouri College North Central Missouri College's Maryville Outreach Level 1—PN North Central Missouri College/ Bethany Northland Career Center **AVTS** OTC-Reed Springs Ozarks Technical Community College Pemiscot County Vocational School of Practical Nursing Pike/Lincoln Technical Center (Conditional Approval) Poplar Bluff Technical Career Center Rolla Technical Center Saline County Career Center Sanford Brown College Sikeston R-6 South Central Career Center St. Charles Community College St. Louis College of Health Careers (Initial Approval) State Fair Community College Texas County Technical Institute Warrensburg Area Career Center Washington School of Practical Nursing Waynesville Technical Academy

Missouri Associate Degree Programs

Full Approval Unless Otherwise Specified

Bolivar Technical College Brown Mackie College (Initial Approval) Columbia College (One plus one-requires one additional year of education beyond the practical nursing education) Columbia College/Lake Ozark Concorde Career College (Initial Approval) Cox College Crowder College Crowder College/Cassville (Initial Approval) Crowder College/Nevada East Central College East Central College at Rolla Technical Institute Fort Leonard Wood Satellite, Lincoln University Hannibal La-Grange University ITT Technical Institute (Initial Approval) Jefferson College Bi-Level Program (One plus one-requires one additional year of education beyond the practical nursing education) Lincoln University Metropolitan Community College-Penn Valley Mineral

Area

Missouri State University/West

National American University

Moberly Area Community College

upon a practical nursing license)

Plains

College

North Central Missouri College North Central MO College's Outreach One-Plus-One (requires one additional year of education beyond the practical nursing education) Ozarks Technical Community College Park University Southeast Missouri Hospital College of Nursing and Health Sciences (One plus one) (requires one additional year of education beyond the practical nursing education) St. Charles Community College St. John's College of Nursing and Health Sciences of Southwest Baptist University St. Louis Community College/ Florissant Valley St. Louis Community College/ Forest Park St. Louis Community College/ Meramec State Fair Community College (One plus one) (requires one additional year of education beyond the practical nursing education) Texas County Technical Institute (Initial Approval) Ladder Programs (variable advanced placement based

Three Rivers Community College (One plus one-requires one additional year of education beyond the practical nursing education) Three Rivers Community College ADN Bridge Program (One plus one) (requires one additional year of education beyond the practical nursing education) (Conditional Approval)

Missouri Baccalaureate Degree Programs

Full Approval Unless Otherwise Specified

Avila University Blessing-Rieman College of Nursing Missouri Western State University Central Methodist University Chamberlain College of Nursing College of Nursing at the University of Missouri St. Louis College of the Ozarks Cox College BSN Program Goldfarb School of Nursing at Barnes-Jewish College Graceland University School of Nursing Maryville University of St. Louis

Missouri Southern State University Missouri State University Springfield

Research College of Nursing Sinclair School of Nursing at University of Missouri—Columbia Southeast Missouri State University St. Louis University St. Luke's College of Health Sciences Truman State University UMKC-Kansas City University of Central Missouri William Jewell College

Missouri Valley College (Initial Approval)

Missouri Diploma Programs Full Approval Unless Otherwise Specified

Lutheran School of Nursing

NCLEX® EXAMINATION RESULTS Calendar Year 2009

Appointments for taking the National Council Licensure Examination (NCLEX®) for Registered Nurses and Licensed Practical Nurses are authorized by the Board.

	Number taking the test for the first time.	Number that Passed	Percentage that Passed
U.S. RNs	134,728	119,131	88.42%
Missouri RNs	3,228	2,906	90.02%
U.S. LPNs	63,532	54,465	85.73%
Missouri LPNs	1,366	1,221	89.39%

Licensure Statistics

	Registered Nurse	Licensed Practical Nurse
Licensure by Examination (includes nurses not educated in Missouri)	3519	1437
Licensure by Endorsement	2283	367
Licensure by Renewal of a Lapsed or Inactive License	1392	358
Number of Nurses holding a current nursing license in Missouri as of 6/30/2009	88,704	24,436

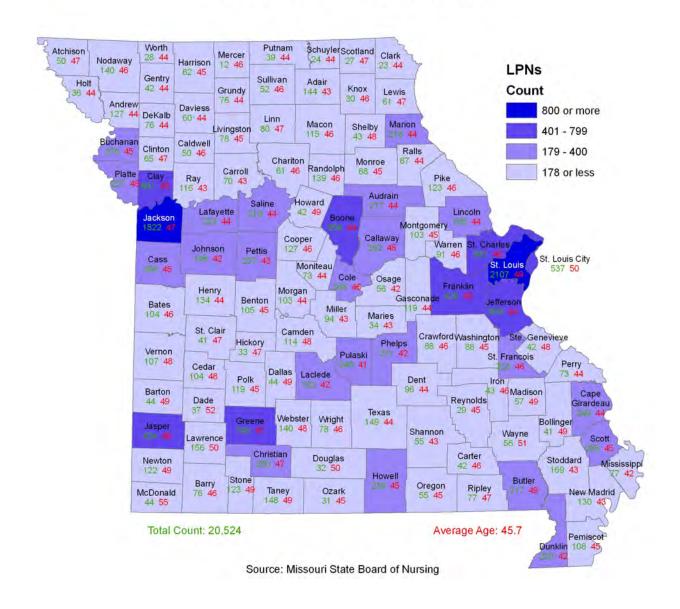
There were 356 new Advanced Practice Registered Nurse (APRNs) recognized in Fiscal Year 2010.

Average Age of Nurses

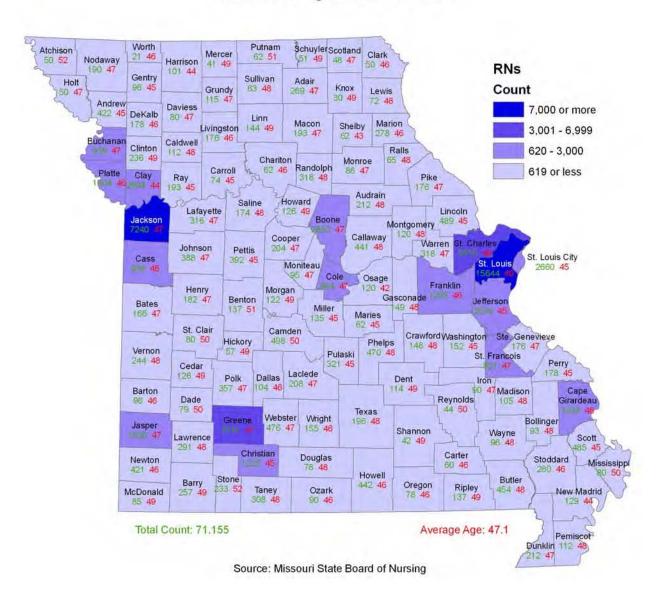
The average age of nurses continues to stay about the same. This is based on all nurses licensed in Missouri, regardless of where they reside.

The following three maps depict the average age by county and the count of the number of nurses in each county that had a current Missouri nursing license and Missouri address as of July 16, 2010.

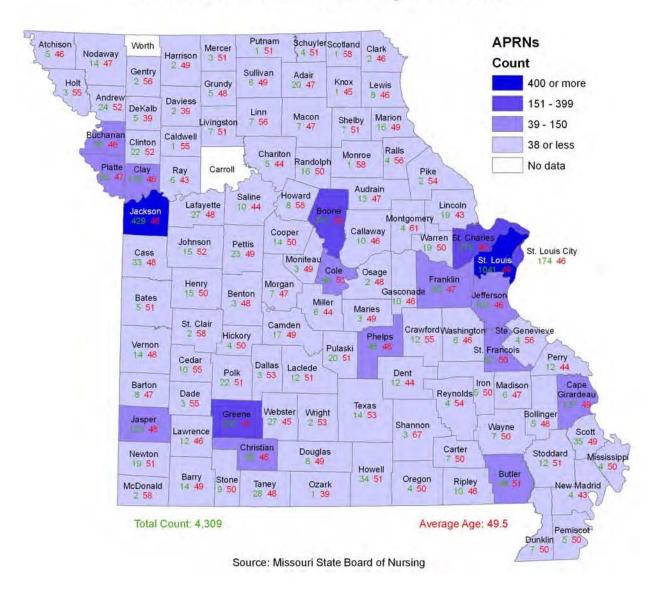
Missouri Licensed Practical Nurses



Missouri Registered Nurses



Missouri Advanced Practice Registered Nurses



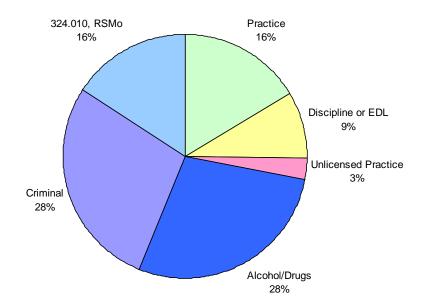
Disciplinary Actions

Complaints are received from many sources, both mandatory reporters (hospitals, ambulatory surgical centers and temporary nursing staffing agencies) and others (nursing homes, employers, home health, public, etc). All complaints that are filed against the license of a nurse are reviewed to determine what action should be taken by the Board. Following an investigation into the matter, the Board may either pursue disciplinary actions or non-disciplinary actions. The latter includes taking no action, issuing a letter of concern for the conduct or accepting voluntary surrender of the license. If the Board determines disciplinary action is appropriate, one of the following disciplinary actions may be pursued: censure, probation, suspension, and/or revocation.

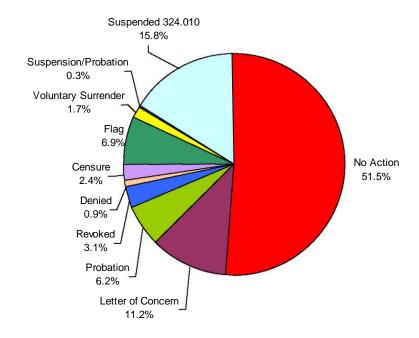
Hearings

The Board has the authority to conduct two types of hearings: Disciplinary and Violation. When the Board determines to pursue disciplinary action, a settlement agreement is offered. If the licensee does not agree with the settlement agreement, the matter is referred to the Administrative Hearing Commission (AHC) to determine if there is cause to discipline the license of the nurse. If the AHC determines there is cause, a *Disciplinary* hearing before the Board is conducted to determine what disciplinary action should be taken. In FY2010, 37 Disciplinary hearings were conducted. Once a licensee has been placed on discipline, they are required to abide by the terms of the disciplinary agreement or Board order. If they do not, a *Violation* hearing before the Board is conducted to determine what additional disciplinary action should be taken. In FY2010, 70 Violation hearings were conducted by the Board.

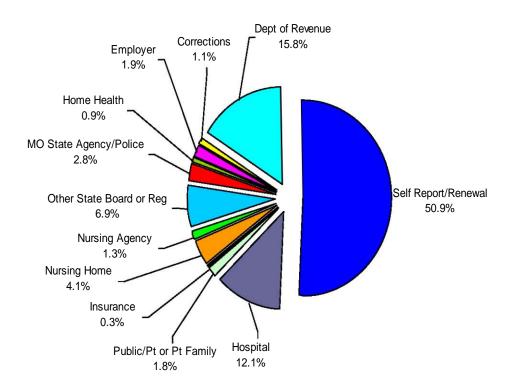
Complaint Categories FY 2010



Final Actions FY 2010



Closed Complaints By Source FY 2010



FINANCIAL INFORMATION

The Board of Nursing operates solely on fees that are received from the licensees who are regulated by the Board. All fees received are deposited in the state treasury and credited to the State Board of Nursing. Money is then appropriated from the fund to the Board of Nursing by the Legislature each year to pay all administrative costs and expenses of the Board.

Revenue & Expenses

Beginning Fund Balance	\$11,181,117.81*
Total Revenue Received	\$1,768,900.95
Total	\$12,950,018.76

Actual Operating Expenses—FY2010

Amounts below represent actual amounts utilized including transfers

Total Operating Expenses	\$2,705,218.16
Transfers (see below)	\$1,194,390.39
Expenses & Equipment	\$992,305.50
Personal Services/Per Diem	\$518,522.27

ENDING FUND BALANCE FY2010

\$10,244,800.60

Nursing Fund Transfers

Transfers consist of monies that are transferred directly from the Board of Nursing fund to various funds and/or entities to pay for services and other operating costs that are not a part of the money that is appropriated to the Board. These transfers occur each fiscal year but the amounts vary. Transfers in FY2010 were as follows:

Rent	\$42,214.06
Workers Compensation	\$216.72
Prof Registration	\$506,880.77
DIFP	\$46,247.86
Fringe Benefits	\$462,775.24
AG & AHC Transfers	\$51,124.24
OA Cost Allocation	\$30,285.12
Carryover Transfers	\$53,198.33
Refunds	\$1,448.05
TOTAL TRANSFERS	\$1,194,390.39

^{*\$200.00} additional carryover revenue included.

